



ANGLOPHONE SOUTH SCHOOL DISTRICT

March 2023

Recommended Capital Improvement Projects for 2024–25 and Major
Capital Construction Projects for future consideration.

The following Capital Improvement Projects are recommended for the 2023–24 Budget Year. The list has been reviewed and prioritized by the Director of Finance and Administration, in consultation with the Facilities Manager and the Assistant Facilities Managers from the three Education Centers. The list is then reviewed with the Superintendent. Roofing projects are reviewed and added to the list by the Dept. Of Infrastructure (DTI). These projects, if approved, will not take place until the summer of 2024.

Capital Improvement List 2024-2025

| Site | Category | Sub-Category | Type | Estimated Cost |
|----------------------------|---------------------------------|--------------------------------------|------------------------|--------------------|
| River Valley Middle School | Building Exterior and Site | Exterior Site Improvement | Paving | \$450,000 |
| St. Stephen High School | Building Exterior and Site | Building Envelope | Exterior Windows | 600,000 |
| Glen Falls School | Building Exterior and Site | Building Envelope | Exterior Wall Covering | 375,000 |
| Fundy Shores School | Building Exterior and Site | Building Envelope | Exterior Wall Covering | 175,000 |
| Norton Elementary School | Building Exterior and Site | Building Envelope | Exterior Windows | 450,000 |
| Hampton Elementary | Building Exterior and Site | Exterior Site Improvement | Paving | 250,000 |
| Bayside Middle | Building Interior and Additions | Interior Alterations and Renovations | Lockers | 325,000 |
| Sussex Corner Elementary | Building Interior and Additions | Interior Alterations and Renovations | Washrooms | 250,000 |
| St. Stephen High School | Building Interior and Additions | Interior Alterations and Renovations | Washrooms | 400,000 |
| | | | TOTAL | \$3,275,000 |

Major Capital Projects:

Recommendation for new K–8 school to replace St. John the Baptist / King Edward School and Prince Charles School as per 409 study completed 2017–2018. On approved EECD SDIP (School District Improvement Project) List.

Recommendation for new K–5 school to replace Centennial School and Hazen-White/St. Francis School as per 409 study completed 2017–2018. On approved EECD SDIP (School District Improvement Project) List.

Recommendation for new K–5 school to replace Grand Bay Primary and Inglewood. On approved EECD SDIP (School District Improvement Project) List.

Recommendation for Major Mid-Life Upgrade for Saint John High School to proceed. On approved EECD SDIP (School District Improvement Project) List.

Recommendation for either expansion onto M. Gerald Teed School or replacement of M. Gerald Teed School to provide full K-5 school as per 409 study completed 2018-2019.

Recommendation for Mid-Life upgrade for Princess Elizabeth School.